

2019 IMPACT REPORT

Kankakee Area YMCA



MEMBERS ARE THE Y!

164,942 TOTAL VISITS IN 2019 5,535
MEMBERS BELONGED
TO THE Y





8,814
TOTAL VISITS TO
FITNESS CLASSES



5,251
PERSONAL TRAINING
SESSIONS CONDUCTED

PROGRAMS ARE THE Y!

3,135
TOTAL PROGRAM
PARTICIPANTS



249 SUMMER CAMP PARTICIPANTS



1,408

YOUTH RECEIVED SWIM LESSONS

284 SCHOOL'S OUT PARTICIPANTS

WITH 3,922 VISITS TO THE Y

92

CHILDREN SERVED IN BEFORE & AFTER SCHOOL CARE

AT 6 SCHOOL SITES

677
YOUTH SPORTS
PARTICIPANTS



COMMUNITY IS THE Y!

551

\$135,477

\$90,579

\$98,505

FAMILIES RECEIVED FINANCIAL ASSISTANCE FOR PROGRAMS AND SERVICES

AWARDED IN FINANCIAL ASSISTANCE AND REDUCED FEES

RECEIVED FROM UNITED WAY, GRANTS, AND FOUNDATIONS

WAS RAISED FOR THE ANNUAL CAMPAIGN

FROM 183 DONORS

KANKAKEE YMCA FISCAL YEAR 2019

HOW MUCH DO WE RECEIVE AS A CHARITY?

Annual Campaign Revenue \$98,505 United Way/Community Chest \$33,189 Foundation Grants \$57,410

Total Contributed Support Received \$189,084

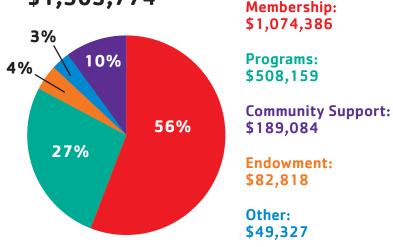
Endowment transfer to Operations \$82,818 Contributions to endowments \$253,942

HOW WE INVEST IN OUR COMMUNITY!

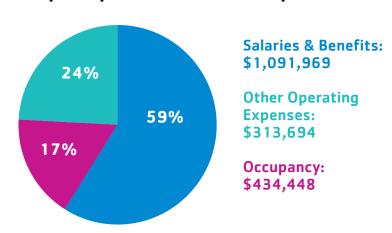
Healthy Living \$231,816

Social Responsibility \$214,626

2019 Operating Revenues \$1,903,774



2019 Operating Expenses \$1,840,111 — NET: \$63,883



2019 PARTNERS

Arthritis Foundation Bible Witness Camp Bourbonnais School District Bradley-Bourbonnais High School Bradley School District Chamber of Commerce Easter Seals First Taste Girl and Boy Scouts Kankakee Community College **Kankakee County Health Department Kankakee County States Attorney** Kankakee School District 111 Kankakee Public Library Manteno School District March of Dimes

Olivet Nazarene University Pembroke Township/Melissa Day Care **Peoples Bank Healthy Communities (PHC) PNC Bank Relay for Life** River Valley Special Recreation **Salvation Army Senior Providers Committee Special Olympics** Success by Six **Toys for Tots** Tyjuan Hagler Foundation **United Way Youth for Christ / City Life** Citadel Healthcare



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

YOUTH DEVELOPMENT

The Kankakee Y has programs for youth of all ages to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement.

HEALTHY LIVING

Our YMCA offers a wide variety of group fitness classes for almost every ability and interest. We promote a healthy lifestyle through all of our programs and events.

WE ARE THE Y!

SOCIAL RESPONSIBILITY

In the last year, over \$100,000 in assistance was awarded to youth, adults, seniors, and families through our scholarship program funded by our donors' annual gifts.

I WANT TO MAKE A DIFFERENCE - 2020 ANNUAL CAMPAIGN

First and Last Name of Donor	Name, Company, or Dedication for recognition purposes. Gift is anonymous, do not acknowledge publicly
Mailing Address	 Pledge Amount
City/State/Zip Code	Please choose a donation option: Physical check payable and mailed to the Kankakee Y Credit card (the Y will call before taking any payment)
Email	□ Invoice
Phone	Donor signature Date